



Gainesville City School System		
Need	Priority	Cost
GMS enrolls more than 1800 students in a school designed for 1475	New Middle School for Gainesville Exploration Academy & Mundy Mill Learning Academy	\$32M
GHS occupies 13 disconnected buildings, 4 of which are greater than 50 years old	Reconfigure Gainesville High School with New Advanced Studies Center, New Cafeteria and Media Center, New Instructional Building, and New Student Activities Center	\$51M
Total Bond Principal:		\$83M
Revenue (Re-Payment of Bond Principal and Interest):		
<ul style="list-style-type: none"> • \$450K per month of 240 ESPLOST receipts 		\$108M
<i>100% of bond debt and interest will be paid with ESPLOST VI+ receipts while Secondary Projects shall be funded with excess ESPLOST VI receipts.</i>		

Hall County School System		
Need	Priority	Cost
Increased Growth Along 211 Corridor	Build Cherokee Bluff Middle School on Existing Property	\$44M
Aging Elementary School Facilities; Average Age: 42 yrs.	Build 4 New Elementary Schools, Bringing Total from 20 to 17	\$109M
Inefficient Space to Adequately Support Students and/or Programs	Renovate High School/Middle School Bathrooms, Classrooms, and Core Spaces; Safety and Security Improvements	\$25M
Inadequate Space	Build New Performing Arts Centers at JHS and WHHS	\$18M
Inefficient Space to Support Programs	Make Renovations and Conduct New Construction at Lyman Hall Elem, Sardis Elem, East Hall High, Johnson High	\$36M
Inefficient Extracurricular Activity Venues	Make Improvements to Extracurricular Activity Areas at all 7 High Schools; Install AC in Middle School Gymnasiums	\$12M
Inefficient Space Due to Growth	Build New Maintenance Facility and a Satellite Transportation Center	\$10M
Partnership with Higher Education, Private Business, and State Agencies to Promote Agriculture	Build Hall County School District Agri-Business Center	\$4M
Total Bond Principal:		\$258M
Revenues (Re-Payment of Bond Principal and Interest):		
<ul style="list-style-type: none"> • 1 mil per year of debt-repayment @ \$6.3M per mil • \$833K per month of 240 ESPLOST receipts* • Total: 		\$326M
<i>*This figure would utilize 30-40-% of projected ESPLOST revenues. This assumes no growth in current digest and ESPLOST proceeds.</i>		
Please note: All projects and figures are estimates based upon our most current and reliable information. Actual projects and estimates may be adjusted based upon changing conditions.		